

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.....P 7,268,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 5,463,000	P 1,286,000	P 519,000	P 7,268,000

MFO 1: ADJUDICATION SERVICES	5,463,000	1,286,000	519,000	7,268,000
Total, Programs	5,463,000	1,286,000	519,000	7,268,000
TOTAL NEW APPROPRIATIONS	P 5,463,000 P	P 1,286,000 P	P 519,000 P	P 7,268,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
MFO 1: ADJUDICATION SERVICES	P 5,463,000 P	P 1,286,000 P	P 519,000 P	P 7,268,000
Adjudication of Appealed Cases on Real Property Assessment	5,463,000	1,286,000	519,000	7,268,000
Sub-total, Operations	5,463,000	1,286,000	519,000	7,268,000
Total Programs and Activities	5,463,000	1,286,000	519,000	7,268,000
TOTAL NEW APPROPRIATIONS	P 5,463,000 P	P 1,286,000 P	P 519,000 P	P 7,268,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 4,142

Total Permanent Positions 4,142

Other Compensation Common to All

Personnel Economic Relief Allowance 408
 Representation Allowance 102
 Transportation Allowance 102
 Clothing and Uniform Allowance 85

Year End Bonus	345
Cash Gift	85
Step Increment	25
Productivity Enhancement Incentive	85

Total Other Compensation Common to All	1,237

Other Benefits	
PAG-IBIG Contributions	20
PhilHealth Contributions	44
Employees Compensation Insurance Premiums	20

Total Other Benefits	84

Total Personnel Services	5,463

Maintenance and Other Operating Expenses	
Travelling Expenses	75
Training and Scholarship Expenses	150
Supplies and Materials Expenses	295
Utility Expenses	50
Communication Expenses	117
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
General Services	160
Repairs and Maintenance	50
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	214
Subscription Expenses	15

Total Maintenance and Other Operating Expenses	1,286

Total Current Operating Expenditures	6,749

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	519

Total Capital Outlays	519

Total Programs/Locally-Funded Project(s)	7,268

TOTAL NEW APPROPRIATIONS	7,268
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